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**Decision Maker:** EXECUTIVE Wednesday 22 March 2017

**Date:** For Pre-Decision Scrutiny by Care Services Policy, Development and Scrutiny Committee on Tuesday 21 March 2017

**Decision Type:** Non-Urgent Executive Key

**Title:** CONTRACT AWARD FOR COMMUNITY SEXUAL HEALTH EARLY INTERVENTION SERVICE

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**Chief Officer:** Dr Nada Lemic, Director of Public Health

**Ward:** Borough Wide

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**1. Reason for report**

- 1.1 This document is a summary to Part 2 'Community Sexual Health Early Intervention Service – Contract Award' to be considered by Executive on 22 March 2017 with pre-decision scrutiny by the Care Services Policy & Development Scrutiny Committee on 21 March 2017.
- 1.2 This summary provides an overview of the tendering process for the Community Sexual Health Early Intervention Service in accordance with the Council's financial and contractual procedure rules.

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**2. RECOMMENDATIONS**

- 2.1 Care Services Policy & Development Scrutiny Committee is asked to note the contents of this report.
- 2.2 Executive are asked to note this summary when considering the recommendations in the Part 2 report that details the tender outcome.

### Corporate Policy

1. Policy Status: Existing policy.
  2. BBB Priority: Children and Young People, Supporting Independence, Health Bromley
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### Financial

1. Cost of proposal: £4,748k (4 years)
  2. Ongoing costs: £4,748k (4 years)
  3. Budget head/performance centre: Public Health Budget
  4. Total current budget for this head: £3,538k
  5. Source of funding: Public Health Grant
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### Staff

1. Number of staff (current and additional): This is included in part 2 of the report.
  2. If from existing staff resources, number of staff hours: n/a
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### Legal

1. Legal Requirement: Statutory and non- statutory requirements.
  2. Call-in: Call-in is applicable
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### Customer Impact

1. Estimated number of users/beneficiaries (current and projected): Borough wide
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### Ward Councillor Views

1. Have Ward Councillors been asked for comments? Not Applicable
2. Summary of Ward Councillors comments: Not Applicable

### **3. COMMENTARY**

#### **Background:**

- 3.1 Local authorities are mandated to commission comprehensive, open access and free sexual health services including Sexually Transmitted Infection (STI) testing and treatment, partner notification and contraception provision under the Local Authorities (Public Health Functions and Entry to Premises by Local Healthwatch Representatives) Regulations 2013.
- 3.2 The Council contracts for a range of community sexual health services from Bromley Healthcare (BHC) through a joint block contract with the Bromley Clinical Commissioning Group (CCG). These services will not be re-commissioned after 30 September 2017
- 3.3 Report to Executive CS17018 (July 2016) set out the preferred commissioning and procurement route for community sexual health services proposing that the services be reconfigured into a Sexual Health Early Intervention Service.
- 3.4 This option aimed to restructure existing services and build in extra capacity within existing budget. By commissioning the service in this way there should be a level of integration that supports a wider and more sustainable prevention programme empowering individuals to take responsibility of their own health and wellbeing. It is expected to achieve greater efficiencies. It also provides an opportunity to reconfigure current service model and take into account some of the developments which are being considered by the London Sexual Health Transformation Programme.
- 3.5 A key development of the London Sexual Health Transformation Programme is the implementation of Integrated Sexual Health Tariff which will trigger a charging mechanism for contraceptive and reproductive health activities. The Council will be charged for the costs when residents go outside the borough. Funding for this is in the current block contract but will need to be set aside to meet the costs. This is currently estimated to be £260k per annum.
- 3.6 The report identified that there would not be a wide commercial market but that where boroughs had conducted similar tendering exercises there was a small number of providers eligible to deliver these services.

#### **The Tender Process:**

- 3.7 In accordance with the Council's financial and contract procedure rules, the tender was published on 2 December 2016 using ProContract, the Council's electronic tendering system.
- 3.8 As it had been identified that there was a limited market for this service, a one stage open tender procedure was used and required potential bidders to set out their proposals for service delivery and cost.
- 3.9 A total of four bids were received and verified on Friday 20 January 2017. Two of the bids were specific to one or more of the elements contained within the Service Specification and, as indicated in the Invitation to Tender document, these bidders were informed that they may be directed to the Lead Organisation if and when a contract was awarded so they could be considered as a potential consortium member or sub-contractor.
- 3.10 The tender prices were evaluated based on the Chartered Institute of Public Finance & Accountancy (CIPFA) Evaluation Model, which calculates an overall mean price value from all the prices received. Individual scores are then allocated for each 1% the bidder's tender value is above or below the mean price.

- 3.11 The tender submissions were evaluated on a 60% price and 40% quality split. The evaluation of the 40% quality scoring was undertaken against the following criteria, rated as shown.

1	Service Provision in Bromley	20%
2	Service Outcome	20%
3	Service Transition	15%
4	Adding Innovation	10%
5	Safeguarding	10%
6	Resource Management	10%
7	Service User Involvement & Managing Need	5%
8	TUPE Arrangements	5%
9	Financial Sustainability	5%

- 3.12 The overall weightings for this tender evaluation were set to identify the Most Economically Advantageous Tender (MEAT) and deliver the best possible combination of whole-life cost and quality to meet the Council's requirements.

- 3.13 The evaluation was undertaken by members of the Public Health Team with minimal clarification questions sent through the Due North portal. Final scores were agreed at a consensus meeting with all parties.

#### **4. JUSTIFICATION FOR AWARD**

- 4.1 The results of the evaluation process are shown in the Part 2 report which contains the detailed scoring.
- 4.2 A recommendation to award the contract for Community Sexual Health Early Intervention Services is included in the Part 2 report.

#### **5. POLICY IMPLICATIONS**

- 5.1 The Community Sexual Health Early Intervention Service meets the Council's objectives within 'Building a Better Bromley' for a Healthy Bromley.

#### **6. FINANCIAL IMPLICATIONS**

- 6.1 The proposal set out in this report is consistent with current policy and is in line with the proposal for the Council's Public Health budget for 2017/18.
- 6.2 The financial implications of this contract award are included in the Part 2 report.

#### **7. LEGAL IMPLICATIONS**

- 7.1 The legal implications of this contract award are included in the Part 2 report.

#### **8. PERSONNEL IMPLICATIONS**

- 8.1 The personnel implications of this contract award are included in the Part 2 report.

<b>Non-Applicable Sections:</b>	N/A
Background Documents: (Access via Contact Officer)	<a href="#">Report CS17018</a> Gateway Review – Procurement for a Sexual Health Early Intervention Service (Exec 20 July 2016)

